

State Budget and Control Board, Office of State Budget - Capital Budgeting Unit
Summary of Permanent Improvement Project Actions Proposed by Agencies
July 6, 2005 through August 24, 2005

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Forwarded to JBRC 9/13/05

| | | | | | | | | |
|---------|--|--|-----------------------|----------|---|--------------------------|-------------------------------------|---------------|
| Item 1. | Agency: | H12 | Clemson University | Project: | 9832, Group Data Center – Information Technology Research Center Construction/Land Acquisition | CHE Approval Date: | Not req'd | |
| | | | | | | Committee Review Date: | * | |
| | | | | | | B&C Board Approval Date: | * | |
| | Action Proposed: | Increase budget from \$15,396,731.25 to \$15,896,731.25 | | | | | <u>Budget After Action Proposed</u> | |
| | (Add | \$500,000.00 [9] Other, Economic Development Bonds) | | | | | | |
| | Purpose: | To construct an 800 foot access drive for Clemson University’s International Center for Automotive Research (ICAR). Research Drive will be the main entrance for Technology Neighborhood One, the first phase of development on the ICAR Campus. The drive will allow access to the BMW Information Technology Research Center, the Carroll A. Campbell Jr. Graduate Engineering Center, the parking deck, and four private buildings. The total projected cost of this project is \$15,896,731. | | | | | Source | Amount |
| | | | | | | | Other | 15,896,731.25 |
| | Ref: | Supporting document pages 1-6. | | | | | Total Funds | 15,896,731.25 |
| | | | | | | | | |
| Item 2. | Agency: | H15 | College of Charleston | Project: | 9623, Maybank Hall Renovation | CHE Approval Date: | 09/01/05 | |
| | | | | | | Committee Review Date: | * | |
| | | | | | | B&C Board Approval Date: | * | |
| | Action Proposed: | Establish Project. | | | | | <u>Budget After Action Proposed</u> | |
| | Total budget..... | \$2,000,000.00 | | | | | Source | Amount |
| | [9] Other, Capital Improvement Plant Funds | \$2,000,000.00 | | | | | | |
| | Purpose: | To renovate the 46,686 square foot Maybank Hall at the College of Charleston. Built in 1973, the facility is used for classrooms and offices and has never been renovated. The work will include replacing the HVAC, interior lighting and ceiling systems, and upgrading the electrical system. The total projected cost of this project is \$2 million. | | | | | Other | 2,000,000.00 |
| | Ref: | Supporting document pages 7-9. | | | | | Total Funds | 2,000,000.00 |
| | | | | | | | | |
| Item 3. | Agency: | H24 | SC State University | Project: | 9569, Lowman Hall Renovations | CHE Approval Date: | 07/07/05 | |
| | | | | | | Committee Review Date: | * | |
| | | | | | | B&C Board Approval Date: | * | |
| | Action Proposed: | Increase budget from \$1,000,000.00 to \$2,115,791.00 | | | | | <u>Budget After Action Proposed</u> | |
| | (Add | \$700,000.00 [7] Federal) | | | | | Source | Amount |
| | (Add | \$415,791.00 [9] Other, Renovation Reserve Funds) | | | | | | |
| | Purpose: | To renovate the approximately 24,300 square foot Lowman Hall at SC State University. The 1917 building is listed on the National Register for Historic Places. The work will include design, limited interior renovation, and site development for parking and landscaping. Additional interior and exterior renovations will also be done under SCSU’s deferred maintenance bond project for Lowman Hall. The renovated facility will house offices for the President, Board of Trustees, Finance and Management, and Academic Affairs that will be relocated from the Donma Administration Building which will serve as a student services and welcome center. Lowman Hall is currently unoccupied and in a state of disrepair. The total projected cost of this project is \$5 million. | | | | | Capital Improvement Bonds | 1,000,000.00 |
| | | | | | | | Federal | 700,000.00 |
| | | | | | | | Other | 415,791.00 |
| | Ref: | Supporting document pages 10-13. | | | | | Total Funds | 2,115,791.00 |

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| <u>Item 4.</u> | <u>Agency:</u> H24 SC State University | <u>Project:</u> 9625, Turner Hall Exterior Façade and Roof Repair/Replacement – Phase I | CHE Approval Date: 07/25/05 Committee Review Date: * B&C Board Approval Date: * |
| | <u>Action</u> <u>Proposed:</u> Establish Project. | | |
| | Total budget..... \$195,000.00 [2] Institution Bonds \$195,000.00 | | |
| | <u>Purpose:</u> To begin Phase I for design services to replace the exterior facade and the current flat roof with a sloped roof on the D Wing of Turner Hall at SC State. This phase will also include schematic designs for renovating the A and B Wings to give University officials a concept for developing the entire complex under one architectural theme. Phase II will consist of installing the exterior facade and roof, replacing all windows, exterior doors and hardware, and repairing door frames on the D Wing. The exterior facade has already been removed because of separation of the materials from the building. The total projected cost of this project is \$2.8 million. | | |
| | <u>Ref:</u> Supporting document pages 14-16. | | |
| | | <u>Budget After Action Proposed</u> | |
| | | <u>Source</u> | <u>Amount</u> |
| | | Institution Bonds | 195,000.00 |
| | | Total Funds | 195,000.00 |
| <u>Item 5.</u> | <u>Agency:</u> H27 USC – Columbia | <u>Project:</u> 9727, Jones Physical Sciences Center Renovations | CHE Approval Date: 08/17/05 Committee Review Date: * B&C Board Approval Date: * |
| | <u>Action</u> <u>Proposed:</u> Increase budget from \$5,849,000.00 to \$6,349,000.00 | | |
| | (Add \$500,000.00 [9] Other, Institutional Capital Project Fund) | | |
| | <u>Purpose:</u> To do additional asbestos abatement in the 190,412 square foot Jones Physical Sciences Center at USC. The work will include abating asbestos in hallways and entryways on selected floors. This will allow more service staff to access the mechanical, electrical and plumbing locations that are currently restricted to certified asbestos workers only. The work will also include replacing light fixtures and ceilings in the affected areas. The total projected cost of the complete renovation, to be done in phases, is \$52,740,000. | | |
| | <u>Ref:</u> Supporting document pages 17-19. | | |
| | | <u>Budget After Action Proposed</u> | |
| | | <u>Source</u> | <u>Amount</u> |
| | | Institution Bonds | 800,000.00 |
| | | Other | 5,549,000.00 |
| | | Total Funds | 6,349,000.00 |

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| <u>Item 6.</u> | <u>Agency:</u> H27 USC – Columbia | <u>Project:</u> 6031, Steamline Replacement/Repair | CHE Approval Date: | 09/01/05 |
| | <u>Action</u> <u>Proposed:</u> Establish Project. | | Committee Review Date: | * |
| | | | B&C Board Approval Date: | * |
| | | | <u>Budget After Action Proposed</u> | |
| | Total budget..... | \$1,000,000.00 | <u>Source</u> | <u>Amount</u> |
| | [5] Capital Reserve Fund | \$ 500,000.00 | Capital Reserve Fund | 500,000.00 |
| | [9] Other, Institutional Capital Project Fund..... | \$ 500,000.00 | Other | 500,000.00 |
| | <u>Purpose:</u> To repair and replace underground utility lines in USC's energy distribution system. The campus has an aging energy distribution system and a constant need exists to repair steam and chilled water leaks. The steam system is the top priority system for repair because of the cost and severity of damage done by steam leaks. The work will also include constructing a utility tunnel beneath Wheat Street, constructing a steam vault and replacing the steam, condensate, and chilled water lines in the vicinity of the new utility tunnel. The total projected cost of this project is \$1 million. | | | |
| | <u>Ref:</u> Supporting document pages 20-22. | | Total Funds | 1,000,000.00 |
| <hr/> | | | | |
| <u>Item 7.</u> | <u>Agency:</u> H27 USC – Columbia | <u>Project:</u> 6030, Gambrell Hall Repairs | CHE Approval Date: | 08/17/05 |
| | <u>Action</u> <u>Proposed:</u> Establish Project. | | Committee Review Date: | * |
| | | | B&C Board Approval Date: | * |
| | | | <u>Budget After Action Proposed</u> | |
| | Total budget..... | \$8,200,000.00 | <u>Source</u> | <u>Amount</u> |
| | [5] Capital Reserve Fund | \$ 500,000.00 | Capital Reserve Fund | 500,000.00 |
| | [9] Other, Institutional Funds..... | \$7,700,000.00 | Other | 7,700,000.00 |
| | <u>Purpose:</u> To renovate the 147,750 square foot Gambrell Hall at USC to address deferred maintenance identified in a 2004 facility condition analysis. The work will include installing new fire alarm and sprinkler systems, upgrading the mechanical system and interior paint finishes, replacing exterior doors and windows, and making ADA modifications to improve building accessibility. The renovations are needed to extend the life of the facility, which is used to teach many core undergraduate courses and has a high volume of traffic and use. The total projected cost of this project is \$8.2 million. | | | |
| | <u>Ref:</u> Supporting document pages 23-25. | | Total Funds | 8,200,000.00 |

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|----------------|---|----------------------------------|-----------------|--|-------------------------------------|---------------|
| <u>Item 8.</u> | <u>Agency:</u> | H59 Tech & Comp Education | <u>Project:</u> | 9955, Midlands – Harbison Campus Classroom Building Construction | CHE Approval Date: | 08/25/05 |
| | | | | | Committee Review Date: | * |
| | | | | | B&C Board Approval Date: | * |
| | <u>Action</u> <u>Proposed:</u> Establish Project. | | | | <u>Budget After Action Proposed</u> | |
| | Total budget..... \$7,000,000.00 | | | | <u>Source</u> | <u>Amount</u> |
| | [9] Other, Local \$7,000,000.00 | | | | Other | 7,000,000.00 |
| | <u>Purpose:</u> To construct an approximately 28,000 square foot classroom facility to house credit courses at the Midlands Tech Harbison Campus. The new facility will include 12 classrooms, four science labs, a 400-seat auditorium, and 20 offices. Utility infrastructure and parking will also be expanded. The College has had a substantial increase in enrollment and has maximized use of existing classroom facilities. The College anticipates a greater increase in enrollment over the next several years and must construct new space to keep pace with the enrollment increase. The total projected cost of this project is \$7 million. | | | | | |
| | <u>Ref:</u> | Supporting document pages 26-28. | | | Total Funds | 7,000,000.00 |
| <hr/> | | | | | | |
| <u>Item 9.</u> | <u>Agency:</u> | H59 Tech & Comp Education | <u>Project:</u> | 9956, Midlands – Collegewide Exterior Lighting Upgrades | CHE Approval Date: | 09/01/05 |
| | | | | | Committee Review Date: | * |
| | | | | | B&C Board Approval Date: | * |
| | <u>Action</u> <u>Proposed:</u> Establish Project. | | | | <u>Budget After Action Proposed</u> | |
| | Total budget..... \$1,800,000.00 | | | | <u>Source</u> | <u>Amount</u> |
| | [9] Other, Local \$1,800,000.00 | | | | Other | 1,800,000.00 |
| | <u>Purpose:</u> To replace all exterior lighting fixtures at Midlands Tech’s Harbison Campus and replace and install additional selective lighting fixtures at Midlands’ three other campuses. A 2005 study to determine exterior lighting levels at the four campuses found many instances of inadequate lighting. The work will bring lighting levels up to the Illuminating Engineering Society’s design criteria standards that provide a safe environment for students, faculty, staff and visitors at the campuses. The total projected cost of this project is \$1.8 million. | | | | | |
| | <u>Ref:</u> | Supporting document pages 29-31. | | | Total Funds | 1,800,000.00 |

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| <u>Item</u> 10. | <u>Agency:</u> H59 Tech & Comp Education | <u>Project:</u> 9957, Midlands – Northeast Campus Accelerator Construction | CHE Approval Date: 09/01/05 Committee Review Date: * B&C Board Approval Date: * |
| | <u>Action Proposed:</u> Establish Project. | | |
| | Total budget..... \$5,000,000.00 [9] Other, Local \$5,000,000.00 | | <u>Budget After Action Proposed</u> |
| | | | <u>Source</u> <u>Amount</u> |
| | <u>Purpose:</u> To construct an approximately 25,000 square foot business accelerator at Midlands Tech's Northeast campus. The facility will contain flexible multi-bay space designed to accommodate several emerging businesses or technologies with start-up and training facilities as they move toward initial production. It will also provide space for training in emerging technologies in conjunction with the Center for Excellence located at the Northeast campus. The facility will enable the College to help grow cutting edge technologies and contribute to the State's economic development. The total projected cost of this project is \$5 million. | | Other 5,000,000.00 |
| | <u>Ref:</u> Supporting document pages 32-34. | | Total Funds 5,000,000.00 |
| <u>Item</u> 11. | <u>Agency:</u> H59 Tech & Comp Education | <u>Project:</u> 9958, Spartanburg – Highway 290 Property Acquisition | CHE Approval Date: 07/25/05 Committee Review Date: * B&C Board Approval Date: * |
| | <u>Action Proposed:</u> Establish Project. | | |
| | Total budget..... \$10,000.00 [9] Other, Local \$10,000.00 | | <u>Budget After Action Proposed</u> |
| | | | <u>Source</u> <u>Amount</u> |
| | <u>Purpose:</u> To cover the cost of an appraisal, environmental study and other investigative studies required to adequately evaluate property. Spartanburg Tech is considering the purchase of approximately 49 acres of land and facilities totaling 363,288 square feet, located adjacent to its BMW Training Facility. The facility is needed to meet growing training needs on the west side of Spartanburg. The total projected cost of this project is \$3,115,750. | | Other 10,000.00 |
| | <u>Ref:</u> Supporting document pages 35-38. | | Total Funds 10,000.00 |

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| <u>Item</u> 12. | <u>Agency:</u> H73 Vocational Rehabilitation | <u>Project:</u> 9570, Charleston VR Center Building Addition | CHE Approval Date: | Not req'd |
| | | | Committee Review Date: | * |
| | <u>Action</u> | | B&C Board Approval Date: | * |
| | <u>Proposed:</u> Establish Project. | | | |
| | Total budget..... | \$470,500.00 | <u>Budget After Action Proposed</u> | |
| | [7] Federal..... | \$235,250.00 | <u>Source</u> | <u>Amount</u> |
| | [9] Other, Workshop Revenue | \$235,250.00 | Federal | 235,250.00 |
| | | | Other | 235,250.00 |
| | <u>Purpose:</u> To construct an approximately 3,000 square foot addition to the Charleston Vocational Rehabilitation Center to house counselors and support team members, a workroom and a conference room. The addition will be built to match the existing facility which is brick and block wall construction. An existing leased satellite office was closed and the staff was moved to this facility. The addition is needed to relieve overcrowding and to properly accommodate the existing staff, some of which are housed in conference rooms. The total projected cost of this project is \$470,500. | | | |
| | <u>Ref:</u> Supporting document pages 39-41. | | Total Funds | 470,500.00 |
| <u>Item</u> 13. | <u>Agency:</u> H73 Vocational Rehabilitation | <u>Project:</u> 9571, Greenville VR Center Storage Building #2 | CHE Approval Date: | Not req'd |
| | | Construction | Committee Review Date: | * |
| | <u>Action</u> | | B&C Board Approval Date: | * |
| | <u>Proposed:</u> Establish Project. | | | |
| | Total budget..... | \$416,000.00 | <u>Budget After Action Proposed</u> | |
| | [7] Federal..... | \$208,000.00 | <u>Source</u> | <u>Amount</u> |
| | [9] Other, Workshop Revenue | \$208,000.00 | Federal | 208,000.00 |
| | | | Other | 208,000.00 |
| | <u>Purpose:</u> To construct an approximately 7,000 square foot, pre-engineered steel storage building at the Greenville Vocational Rehabilitation Center. The building will be used to store raw materials and finished goods from Training Center production activities, which are currently being stored in an off-site leased warehouse. On-site access to the materials will enhance the efficiency and effectiveness of production operations, reduce costs, and enhance service delivery to clients in the Greenville area to prepare them for gainful employment. The total projected cost of this project is \$416,000. | | | |
| | <u>Ref:</u> Supporting document pages 42-44. | | Total Funds | 416,000.00 |

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| <u>Item</u> 14. | <u>Agency:</u> J12 Department of Mental Health | <u>Project:</u> 9691, Northeast Campus Utility Evaluation/Upgrade | CHE Approval Date: | Not req'd |
| | | | Committee Review Date: | * |
| | <u>Action</u> | | B&C Board Approval Date: | * |
| | <u>Proposed:</u> Increase budget from \$250,000.00 to \$875,000.00 | | <u>Budget After Action Proposed</u> | |
| | (Add \$625,000.00 [9] Other, Medicaid) | | <u>Source</u> | <u>Amount</u> |
| | <u>Purpose:</u> To make the necessary repairs to utilities at the Crafts Farrow State Hospital to affect the imminent move of patients and staff from Mental Health's Bull Street campus to Crafts Farrow. Evaluations of the existing sewer, electrical and communications utilities have shown the need to immediately reline the sewer pipes, raise and upgrade manholes, repair electrical distribution poles, crossarms and equipment, and upgrade the fiber optic cables to accommodate needed technology. When the water and natural gas evaluations are completed, upgrades to these utilities will also be included. The total projected cost of this project is \$875,000. | | Other | 875,000.00 |
| | <u>Ref:</u> Supporting document pages 45-47. | | Total Funds | 875,000.00 |
| <hr/> | | | | |
| <u>Item</u> 15. | <u>Agency:</u> J16 Disabilities & Special Needs | <u>Project:</u> 9794, Statewide – Emergency Generators Upgrade/Installation Phase II | CHE Approval Date: | Not req'd |
| | | | Committee Review Date: | * |
| | <u>Action</u> | | B&C Board Approval Date: | * |
| | <u>Proposed:</u> Establish Project. | | <u>Budget After Action Proposed</u> | |
| | Total budget..... \$300,000.00 | | <u>Source</u> | <u>Amount</u> |
| | [4] Excess Debt Service..... \$300,000.00 | | Excess Debt Service | 300,000.00 |
| | <u>Purpose:</u> To upgrade or replace emergency generators at regional centers and community facilities statewide and install generator control software to produce weekly monitoring reports for DDSN. Agency facilities must be able to operate with power at all times. Past experience has shown the need to have emergency generators in all types of facilities and DHEC, Medicaid, and other standards must be maintained or exceeded on emergency generators. The manpower and paper work needed for weekly monitoring of each generator, required by DHEC, is a burden on staff and prone to human error. These issues would be eliminated with the monitoring controls software. The total projected cost of this project is \$300,000. | | | |
| | <u>Ref:</u> Supporting document pages 48-50. | | Total Funds | 300,000.00 |

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| <u>Item</u> 16. | <u>Agency:</u> J16 Disabilities & Special Needs | <u>Project:</u> 9795, Statewide – Roads/Parking/Sidewalks Site Development | CHE Approval Date: Committee Review Date: B&C Board Approval Date: | Not req'd * * |
| | <u>Action</u> <u>Proposed:</u> Establish Project. | | | |
| | Total budget..... | \$500,000.00 | <u>Budget After Action Proposed</u> | |
| | [4] Excess Debt Service..... | \$500,000.00 | <u>Source</u> | <u>Amount</u> |
| | <u>Purpose:</u> To improve the roads, parking areas, and sidewalks at the four centers and the Saleeby Center for the Department of Disabilities and Special Needs. Most of the roads and parking lots at these centers are at least 35 years old and are broken in many places. Sidewalks have buckled from tree roots and deteriorated naturally over time. The improvements are needed to improve the quality of life and safety of wheelchair consumers and those with unsteady gaits. The total projected cost of this project is \$500,000. | | Excess Debt Service | 500,000.00 |
| | <u>Ref:</u> Supporting document pages 51-53. | | Total Funds | 500,000.00 |
| <u>Item</u> 17. | <u>Agency:</u> N04 Department of Corrections | <u>Project:</u> 9674, Wateree River Dairy Facility Expansion | CHE Approval Date: Committee Review Date: B&C Board Approval Date: | Not req'd * * |
| | <u>Action</u> <u>Proposed:</u> Establish Project. | | | |
| | Total budget..... | \$6,000,000.00 | <u>Budget After Action Proposed</u> | |
| | [9] Other, Third Party Loan..... | \$6,000,000.00 | <u>Source</u> | <u>Amount</u> |
| | <u>Purpose:</u> To construct a new 42,000 square foot facility to house 1,000 cows at the Wateree River Correctional Institution. The new facility will include a free stall barn to house the cows, a milking parlor for milking cows and a processing plant for homogenizing, pasteurizing and packaging milk. The existing 7,000 square foot barn and milking parlor will also be renovated for use as a special needs facility for sick cows and those who have just calved. The expansion will provide for the current and future dairy needs of the Departments of Corrections and Juvenile Justice and will provide additional revenues for Corrections. The total projected cost of this project is \$6 million. | | Other | 6,000,000.00 |
| | <u>Ref:</u> Supporting document pages 54-59. | | Total Funds | 6,000,000.00 |
| <u>Item</u> 18. | <u>Agency:</u> P24 Dept of Natural Resources | <u>Project:</u> 9868, Oconee – Walhalla Hatchery Fish Waste Removal Construction | CHE Approval Date: Committee Review Date: B&C Board Approval Date: | Not req'd * * |
| | <u>Action</u> <u>Proposed:</u> Increase budget from \$450,000.00 to \$750,000.00 | | | |
| | (Add \$300,000.00 [7] Federal) | | <u>Budget After Action Proposed</u> | |
| | <u>Purpose:</u> To cover the low bid to construct two concrete fish waste settling basins at the Walhalla Fish Hatchery in Oconee County. The work will also include consolidation of all hatchery discharge pipes and renovation of all 24 concrete raceways. The work is needed for the hatchery to remain in compliance with its National Pollution Discharge Elimination System permit and proposed EPA aquaculture regulations on discharges into public waters. The total projected cost of this project is \$750,000. | | <u>Source</u> | <u>Amount</u> |
| | | | Federal | 637,500.00 |
| | | | Other | 112,500.00 |
| | <u>Ref:</u> Supporting document pages 60-62. | | Total Funds | 750,000.00 |

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LAND ACQUISITION

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Item 19. Agency: F03 Budget & Control Board Project: 9796, Lawton Bluff Marsh Donation

| | |
|--------------------------|-----------|
| CHE Approval Date: | Not req'd |
| Committee Review Date: | * |
| B&C Board Approval Date: | * |

Action
Proposed: Establish Project.

Land Donation.

Purpose: To accept the donation of approximately 140 acres of marsh and shoal land lying below the mean high water mark in Charleston County, surrounded by Charleston Harbor, James Island and James Island Creek. All adjacent highlands have been developed and the donor wishes to donate the property to the State so if residents along the marshland choose to apply for dock permits, they will only have to deal with the State of South Carolina. This property has a continuous chain of title back to a King's Grant. The Office of State Budget has reviewed the environmental study and approves its use in granting this request. No anticipated costs for this project are expected.

Ref: Supporting document pages 63-70.

Budget After Action Proposed

| <u>Source</u> | <u>Amount</u> |
|---------------|---------------|
|---------------|---------------|

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|-------------|------|
| Total Funds | 0.00 |
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Item 20. Agency: H24 SC State University Project: 9577, Campus Wide Building Miscellaneous Repairs

CHE Approval Date: 07/25/05
Committee Review Date: *
B&C Board Approval Date: *

Action
Proposed: Decrease budget from \$3,801,000.00 to \$3,606,000.00

(Subtract \$195,000.00 [2] Institution Bonds)

Budget After Action Proposed

Purpose: To transfer needed funds to proposed project H12-9625, Turner Hall Exterior Facade and Roof
Repair/Replacement – Phase I.

| <u>Source</u> | <u>Amount</u> |
|-------------------|---------------|
| Institution Bonds | 3,606,000.00 |

Ref: Supporting document pages 71-72.

| | |
|-------------|--------------|
| Total Funds | 3,606,000.00 |
|-------------|--------------|
